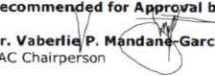


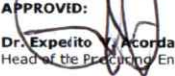
**ANNEX B**

**Batangas State University Pablo Borbon Procurement Monitoring Report as of July 01, 2021 to December 31, 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Proposed Landscape to STEAM Library Lot 2 (Re-bidding)	Pablo Borbon	NO	Competitive Bidding	6/30/2021	7/5/2021	7/14/2021	7/29/2021	7/28/2021	8/4/2021	8/18/2021	9/29/2021	11/19/2021	11/22/2021		GoP	3,525,000.00		3,525,000.00	3,494,638.98		3,494,638.98	Internal Audit / COA / PICE / NGO	7/9/2021	7/26/2021	7/26/2021	7/30/2021	8/13/2021		
	Construction of Powerhouse 2	Pablo Borbon	NO	Competitive Bidding	7/21/2021	7/26/2021	8/4/2021	8/25/2021	8/25/2021	9/1/2021	9/22/2021	9/29/2021	11/2/2021	11/4/2021		GoP	1,387,000.00		1,387,000.00	1,364,550.88		1,364,550.88	Internal Audit / COA / PICE / NGO	7/30/2021	8/20/2021	8/29/2021	8/27/2021	9/17/2021		
	Completion of Three-Storey Learning Development Center Building Lot 1	Pablo Borbon	NO	Competitive Bidding	7/21/2021	7/26/2021	8/4/2021	8/25/2021	8/25/2021	9/1/2021	9/22/2021	9/29/2021	10/22/2021	11/4/2021		GoP	6,813,440.00		6,813,440.00	5,980,000.00		5,980,000.00	Internal Audit / COA / PICE / NGO	7/30/2021	8/20/2021	8/29/2021	8/27/2021	9/17/2021		
	Supply and Installation of Library RFID System for STEAM Library in BatStateU Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	9/1/2021	9/2/2021	9/15/2021	9/29/2021	9/29/2021	10/13/2021	11/3/2021	12/6/2021	12/17/2021	12/17/2021		GoP	4,375,000.00		4,375,000.00	3,381,616.27		3,381,616.27	Internal Audit / COA / PICE / NGO	9/3/2021	9/24/2021	9/24/2021	10/9/2021	10/29/2021		
<b>Total Alloted Budget of Procurement Activities</b>																	<b>16,080,440.00</b>			<b>14,220,805.93</b>										
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>14,220,805.93</b>										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>1,859,634.07</b>										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
	Fis-Out Construction of the Existing Function Halls of Higher Education Building for the Office of Culture and Arts in BatStateU	Pablo Borbon	NO	Competitive Bidding	11/24/2021	11/26/2021	12/9/2021									GoP	1,596,030.00		1,596,030.00			Internal Audit / COA / PICE / NGO	12/3/2021							
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>1,596,030.00</b>													

Prepared by:  
  
**Dr. Shirley E. Maranan**  
 BAC Secretary

Recommended for Approval by:  
  
**Dr. Viberlie P. Mandano-Garcia**  
 BAC Chairperson

APPROVED:  
  
**Dr. Expedito A. Acorda**  
 Head of the Procuring Entity